

Financial plan

Management costs:	20000 €
Specific activities costs:	340000 €

Overheads:	60000 €
------------	---------

Audit costs:	3000 €
--------------	--------

Equipment costs:	138000 €
------------------	----------

Salaries for yang researches the project:	
3 researches monthly payment 500 €	
Total for tree years:	54000 €

Project activities for the staff based on:	
- engagement one to three months per year	
activities include exchange and fees for work	
on the project	
- according to the positions:	
full professor	1300 € per month
associate professor	1100 € per month
assistant professor	900 € per month
assistant with PhD	700 € per month
assistant	500 € per month
Total:	70000 €

Networking activities:	
Two workshops	2400 € each
Three seminars	1200 € each
One summer school	3000 €
One conference	3600 €
Total:	15000 €

TOTAL:	360000 €
---------------	-----------------